


**SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS
(GOODS, INFRASTRUCTURE PROJECTS OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR THE 2020/2021
FINANCIAL YEAR**

Name of Municipality or Municipal Entity	NYANDENI LOCAL MUNICIPALITY
Name of Accounting Officer / Delegated Official	MRS NOMALUNGULO NOMANDELA
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	047 555 0161 nomanдела@nyandeni.lm.gov.za

ACCOUNT NO	Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	SCM Comment
9/292-285-3230	UNIFORM - TRAFFIC SECTION	472 349.00	07/01/2020	30/07/2020	15/08/2020	Public Safety: Police Forces, Traffic and Street Parking Control	Tender
9/320-532-5659	STRONGROOM_DTLIC	420 000.00	43837	30/07/2020	15/08/2020	Public Safety: Police Forces, Traffic and Street Parking Control	Tender

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FINANCIAL YEAR**

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Name of Accounting Officer / Delegated Official	MRS NOMALUNGELO NOMANDELA
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	047 555 0161 nomandelan@nyandeniim.gov.za

ACCOUNT NO	Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	SCM Comment
388021100049	ROAD CONSTRUCTION	29 759 976.00	06/01/2020	30/06/2020	08/01/2020	ROAD TRANSPORT: Roads	Tender
388021100049	ROAD REHABILITATION	11 097 097.00	06/01/2020	30/06/2020	08/01/2020	ROAD TRANSPORT: Roads	Tender
388021100049	NGQELENI TRANSPORT HUB	20 027 168.00	06/01/2020	30/06/2020	08/01/2020	ROAD TRANSPORT: Roads	Tender
388021049200	STREET RESURFACING	2 019 656.73	06/01/2020	30/06/2020	08/01/2020	ROAD TRANSPORT: Roads	Tender
388021100049	T301 LIBODE AND NGQELENI LINKAGE ROAD	23 000 000.00	06/01/2020	30/06/2020	08/01/2020	ROAD TRANSPORT: Roads	Tender
202012015040	INTERGRATED ELECTRIFICATION PROGRAMME	3 150 000.00	06/01/2020	30/06/2020	08/01/2020	ELECTRICITY: Street Lighting and Signal Systems	Tender
9/116-534-5729	PLANT & EQUIPMENT	4 000 000.00	06/01/2020	30/06/2020	08/01/2020	ROAD TRANSPORT: Roads	Tender
9/304-109-3876	UNIFORM & PROMOTIONS	254 634.81	06/01/2020	30/06/2020	08/01/2020	ROAD TRANSPORT: Roads	Tender
388024420435	COMMUNITY HALLS	7 288 818.00	06/01/2020	30/06/2020	08/01/2020	ROAD TRANSPORT: Roads	Tender
9/116-521-5001	Public Transport Network	1 699 000.00	06/01/2020	30/06/2020	08/01/2020	ROAD TRANSPORT: Roads	Tender
202012011701	ENGINEERING PLANNING	2 400 000.00	06/01/2020	30/06/2020	08/01/2020	ROAD TRANSPORT: Roads	Tender

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Name of Municipality or Municipal Entity	NYANDENI LOCAL MUNICIPALITY
Name of Accounting Officer / Delegated Official	MRS NOMALUNGELO NOMANDELA
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	047 555 0161 nomandelan@nyandenilm.gov.za

ACCOUNT NO	Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	SCM Comment
151552011210	FREE BASIC SERVICES	7 274 831.00	07/01/2020	21/07/2020	09/01/2020	COMMUNITY SERVICES: Literacy Programmes	Tender
9/286-154-3727	REFUSE BAGS AND BINS	270 054.00	07/01/2020	21/07/2020	09/01/2020	WASTE MANAGEMENT: Solid Waste Disposal (Landfill Site)	Tender
9/296-22-3957	MAINTENANCE OF PUBLIC FACILITIES	850 000.00	07/01/2020	21/07/2020	09/01/2020	WASTE MANAGEMENT: Solid Waste Disposal (Landfill Site)	Tender
9/296-210-3731	UNIFORM & PROMOTIONS	500 000.00	08/01/2020	15/08/2020	09/01/2020	WASTE MANAGEMENT: Solid Waste Disposal (Landfill Site)	Tender
9/268-240-4806	PRE-SCHOOLS	2 100 000.00	07/01/2020	21/07/2020	09/01/2020	COMMUNITY SERVICES: Child Care Facilities	Tender
9/294-285-2003	DEVELOPMENT OF IWMP	1 200 000.00	07/01/2020	21/07/2020	09/01/2020	WASTE MANAGEMENT: Solid Waste Disposal (Landfill Site)	Tender
9/278-142-3524	POUND FEED AND MEDICATION	200 000.00	07/01/2020	21/07/2020	09/01/2020	Public Safety: Pound	Tender
9/122-203-3508	Fencing Cemetery	250 000.00	43 837.00	21/07/2020	43839	COMMUNITY SERVICES: Literacy Programmes	Tender

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(GOODS, INFRASTRUCTURE PROJECTS OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR THE 2020/2021 FINANCIAL YEAR


Name of Municipality or Municipal Entity	INYANDENI LOCAL MUNICIPALITY
Name of Accounting Officer / Delegated Official	MRS. NOMALINGELO NOMANDELA
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	047 553 9451 nomandela@inyandeniim.gov.za

	Description of goods / services / infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	SCM Comment
ACCOUNT NO							
9/760-64-3065 / 9/760-64-3795	FARMING OPERATIONS (SMALL SCALE FARMING)	533 500.00	08/01/2020	15/08/2020	09/01/2020	PLANNING & DEVELOPMENT: Economic development/Planning	Tender
9/760-44-3795	CROP PRODUCTION	1 521 309.00	07/01/2020	14/07/2020	09/01/2020	PLANNING & DEVELOPMENT: Economic development/Planning	Tender
9/756-103-2110	IMPLEMENTATION OF COOPERATIVE STRATEGY	376 046.00	07/01/2020	14/07/2020	09/01/2020	PLANNING & DEVELOPMENT: Economic development/Planning	Tender
9/762-171-2112 / 9/762-171-2113	LAND USE SCHEME	600 000.00	07/01/2020	14/07/2020	09/01/2020	DEVELOPMENT: Town Planning, Building Regulations and Enforcement, and City Engineer	Tender
9/760-170-3243 / 9/760-170-3249	TRAINING OF SMME'S COOPERATIVES	350 207.00	07/01/2020	14/07/2020	09/01/2020	PLANNING & DEVELOPMENT: Economic development/Planning	Tender
9/762-192-3457	SURVEY AND PLANNING	500 000.00	07/01/2020	14/07/2020	09/01/2020	PLANNING AND DEVELOPMENT: Town Planning, Building Regulations and Enforcement, and City Engineer	Tender
131312011446	TOWNSHIP ESTABLISHMENT	2 120 000.00	07/01/2020	14/07/2020	09/01/2020	PLANNING AND DEVELOPMENT: Town Planning, Building Regulations and Enforcement, and City Engineer	Tender
9/764-80-4005	HOUSING SECTOR PLAN	235 492.00	08/01/2020	15/08/2020	30/10/2020	PLANNING AND DEVELOPMENT: Town Planning, Building Regulations and Enforcement, and City Engineer	Tender
9/756-104-3149	LIFE GUARD SERVICES	681 173.00	10/01/2020	14/11/2020	12/01/2020	PLANNING AND DEVELOPMENT: Town Planning, Building Regulations and Enforcement, and City Engineer	Tender
9/717-559-4061	ANIMAL FEED PROCESSING PLANT	40423747.46	43837	14/07/2020	43839	PLANNING AND DEVELOPMENT: Town Planning, Building Regulations and Enforcement, and City Engineer	Tender

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Name of Accounting Officer / Delegated Official	MRS NOMALUNGELO NOMANDELA
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	047 555 0161 nmandelan@nyandenilm.gov.za

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9/240-28-3725	CLEANING MATERIALS	500 000.00	30/06/2020	16/07/2020	08/01/2020	Finance and Administration: Administrative and Corporate Support	Tender
9/240-224-4707	Maintenance of Municipal Buildings	1 900 000.00	30/06/2020	16/07/2020	08/01/2020	Administration: Administrative and Finance and Administration: Administrative and Corporate Support	Tender
9/240-230-4723	Hiring honey sucker services	600 000.00	30/06/2020	16/07/2020	08/01/2020	Finance and Administration: Administrative and Corporate Support	Tender
9/240-144-3729	Supply of Stationery	800 000.00	30/06/2020	16/07/2020	08/01/2020	Finance and Administration: Administrative and Corporate Support	Tender
9/240-195-3022	UNIFORM & PROMOTIONS	300 000.00	08/01/2020	15/08/2020	15/09/2020	Administration: Administrative and Corporate Support	Tender
9/106-522-5719	COMPUTER EQUIPMENT	700 000.00	30/06/2020	16/07/2020	08/01/2020	Finance and Administration: Information Technology	Tender
9/100-532-5727	FURNITURE & OFFICE EQUIPMENT	500 000.00	30/06/2020	16/07/2020	08/01/2020	Finance and Administration: Administrative and Corporate Support	Tender
9/108-538-5801	COMPUTER SOFTWARE	980 000.00	07/01/2020	15/07/2020	09/01/2020	Administration: Information	Tender


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9/102-514-5657	DESIGNS FOR EXTENTION OF MUNICIPAL OFFICES	1 000 000.00	07/01/2020	15/07/2020	09/01/2020	Finance and Administration: Administrative and Corporate Support	Tender
9/100-533-5840	Land Buildings-Container	300 000.00	07/01/2020	15/07/2020	09/01/2020	Finance and Administration: Administrative and Corporate Support	Tender

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Name of Accounting Officer / Delegated Official	MRS. NOMALUNGELO NOMANDELA
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	047 555 0161 nomandelan@nyandeniim.gov.za

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9/230-32-3461	COMPILATION OF A SUPPLEMENTARY VALUATION ROLL	711 027	43836	30/06/2020	15/07/2020	Finance and Administration: Finance	Tender
9/228-36-3257 / 9/228-36-3259	COMPILATION OF THE ASSET REGISTER	1 138 600.00	06/01/2020	30/06/2020	15/07/2020	Finance and Administration: Asset Management	Tender
9/230-72-3255	REVIEW OF GRAP AFS AND ALIGNMENT WITH MSCOA	5 595 203.00	06/01/2020	30/06/2020	15/07/2020	Finance and Administration: Finance	Tender
9/230-68-3003	UPGRADE OF FINANCIAL SYSTEM	3 474 769.00	06/01/2020	15/06/2020	07/01/2020	Finance and Administration: Finance	Tender

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Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	047 555 0461 nomandejan@nyandenilm.gov.za

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9/222-98-3457	LEGAL SERVICES	1 271 895.00	08/01/2020	30/08/2020	30/09/2020	Legal Services	Tender
9/222-98-3458	LEGAL SERVICES	1 096 800.00	08/01/2020	30/08/2020	30/09/2020	Legal Services	Tender
9/216-116-4015	MEDIA LIASON PROGRAMMES	800 000.00	07/01/2020	15/08/2020	09/01/2020	Function: Finance and Administration: Core Function: Marketing, Customer Relations, Publicity and Media Coordination	Tender
9/200-146-3513	SIGNAGE	1 058 520.00	07/01/2020	15/08/2020	30/10/2020	Function: Finance and Administration: Core Function: Marketing, Customer Relations, Publicity and Media Coordination	Tender